Exhibit 1
Annual Report 1985-1986
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SELECTED STATISTICS, PUBLIC ASSISTANCE PROGRAM, FISCAL YEARS 1984,1985,1986

TOTAL OF ALL PROGRAMS (A)	FY 1986	FY 1985	FY 1984	% CHANGE 1986/1985	% CHANGE 1985/1984
Gross Expenditures	$963,291,412	$967,993,289	$949,252,395	-0.49%	1.97%
Avr. Mo. Cases	342,840	351,049	358,500	-2.34%	-2.08%
Avr. Mo. Grant Per Case	$234	$230	$221	1.74%	4.07%
Avr. Mo. Recipients	702,443	710,044	738,769	-1.07%	-3.89%
Avr. Mo. Grant Per Recip.	$114	$114	$107	0.00%	6.54%
ASSISTANCE TO SUPPLEMENTAL SECURITY INCOME RECIPIENTS (B)					
Gross Expenditures (C)	$30,091,942	$29,800,724	$26,387,676	0.98%	12.93%
Avr. Mo. Cases (D)	86,875	83,750	79,452	3.73%	5.41%
Avr. Mo. Grant Per Case	$29	$30	$28	-3.33%	7.14%
Avr. Mo. Recipients	86,875	83,750	79,452	3.73%	5.41%
Avr. Mo. Grant Per Recip.	$29	$30	$28	-3.33%	7.14%
EMERGENCY ASSISTANCE					
Gross Expenditures (C)	$4,996,748	$4,147,136	$3,665,403	20.49%	13.14%
Avr. Mo. Cases	683	648	635	5.40%	2.05%
Avr. Mo. Grant Per Case	$610	$533	$481	14.45%	10.81%	
Avr. Mo. Recipients	2,125	2,037	2,052	4.32%	-0.73%
Avr. Mo. Grant Per Recip.	$196	$170	$149	15.29%	14.09%
AID TO FAMILIES WITH DEPENDENT CHILDREN REGULAR PROGRAM "C" SEGMENT					
Gross Expenditures (C)	$512,952,579	$499,996,879	$485,001,765	2.59%	3.09%
Avr. Mo. Cases	118,262	120,555	124,144	-1.90%	-2.89%
Avr. Mo. Grant Per Case	$361	$346	$326	4.34%	6.13%
Avr. Mo. Recipients	342,713	350,097	362,360	-2.11%	-3.38%
Avr. Mo. Grant Per Recip.	$125	$119	$112	5.04%	6.25%

SELECTED STATISTICS, PUBLIC ASSISTANCE PROGRAM, FISCAL YEARS 1984,1985,1986

UNEMPLOYED PARENTS: "F" SEGMENT	FY 1986	FY 1985	FY 1984	% CHANGE 1986/1985	% CHANGE 1985/1984
Gross Expenditures (C)	$20,487,887	$23,330,184	$27,217,132	-12.18%	-14.28%
Avr. Mo. Cases	3,568	4,916	6,177	-27.42%	-20.41%
Avr. Mo. Grant Per Case	$479	$457	$367	4.81%	24.52%
Avr. Mo. Recipients	16,678	19,715	24,809	-15.40%	-20.53%
Avr. Mo. Grant Per Recip.	$102	$99	$91	3.03%	8.79%
INSUFFICIENT INCOME OF PARENTS: "N" SEGMENT					
Gross Expenditures (C)	$6,799,775	$7,295,788	$7,818,432	-6.80%	-6.68%
Avr. Mo. Cases	2,136	2,398	2,715	-10.93%	-11.68%
Avr. Mo. Grant Per Case	$265	$254	$240	4.33%	5.83%
Avr. Mo. Recipients	8,243	9,152	10,319	-9.93%	-11.31%
Avr. Mo. Grant Per Recip.	$69	$66	$63	4.55%	4.76%
FOOD STAMPS PUBLIC ASSISTANCE SEGMENT					
Gross Expenditures	$188,369,902	$197,513,435	$199,166,813	-4.63%	-0.83%
Avr. Mo. Cases	95,275	98,445	104,443	-3.22%	-5.74%
Avr. Mo. Benefit Per Case	$165	$167	$159	-1.20%	5.03%
Avr. Mo. Recipients	330,595	344,426	366,052	-4.02%	-5.91%
Avr. Mo. Benefit Per Recip.	$47	$48	$45	-2.08%	6.67%
FOOD STAMPS NON-PUBLIC ASSISTANCE SEGMENT					
Gross Expenditures	$57,034,733	$64,439,914	$66,512,209	-11.49%	-3.12%
Avr. Mo. Cases	69,564	75,951	83,509	-8.41%	-9.05%
Avr. Mo. Grant Per Case	$68	$71	$66	-4.23%	7.58%
Avr. Mo. Recipients	108,916	123,462	142,378	-11.78%	-13.29%
Avr. Mo. Grant Per Recip.	$44	$43	$39	2.33%	10.26%